GRAND JUNCTION
COMMUNITY RECREATION CENTER
FEASIBILITY STUDY

FOCUS GROUP & PUBLIC MEETINGS | JULY 18-19, 2022
AGENDA

WORK SESSION #2 | JULY 18
COUNCIL WORKSHOP

WORK SESSION #2 | JULY 19
FOCUS GROUPS
PRAB MEETING
FOCUS GROUPS
PUBLIC OPEN HOUSE

WORK SESSION #2 CONTENT:
- TWO PROJECT SIZE OPTIONS
- FUNDING OPTIONS
- PRELIMINARY PRO FORMAS
- CONCEPT DESIGN
  - BUILDING PLAN
  - SITE PLAN
SITE SELECTION
Workshop #1 Site Preference

Option 1: Matchett Park
Option 2: Lincoln Park
Option 3: Matchett Park CRC + Lincoln Park Moyer Pool

7 Focus Groups
1 Community Meeting
127 Community Members
400 Comments Collected
PRAB SITE RECOMMENDATION

MATCHETT PARK on 6.22

1. Unanimous PRAB support for Matchett Park.
2. Opportunities for future expansion.
3. Catalyst for other Master Plan amenities.
4. Desire for a simple to understand, single issue ballot proposal

City Council Ratified PRAB’s Recommendation and Approved of Matchett Park as the CRC site.
PROJECT SCOPE
PROGRAM OPTIONS BASED ON FUNDING

$55M | 65,000 SF CRC

$4.5 M Revenue Required
- Cannabis Tax Revenue | $2.5M
- Nicotine OR Sales OR Property Tax | $2M
- $3M used to finance $55M
- $1.3-1.5M used for operations

$70M | 83,000 SF CRC

$5.8 M Revenue Required
- Cannabis Tax Revenue | $2.5M
- Nicotine OR Sales OR Property Tax | $3.3M
- $4.3M used to finance $70M
- $1-1.5M used for operations

- Operational costs are conservatively approximated and will be refined further when a funding method and building size are selected.

- The larger facility has the potential for higher cost recovery due to larger capacities in the gymnasium (30%), aquatics (50%) and fitness (60%).
## Program Options Based on Funding

### $55M | 65,000 SF CRC

### $70M | 83,000 SF CRC

<table>
<thead>
<tr>
<th>$55M</th>
<th>$70M</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>X</td>
</tr>
<tr>
<td>Lobby and Support Spaces</td>
<td>X</td>
</tr>
<tr>
<td>Locker Spaces</td>
<td>X</td>
</tr>
<tr>
<td>Universal Changing Rooms</td>
<td>X</td>
</tr>
<tr>
<td>Child Watch - Short Term Babysitting</td>
<td>X</td>
</tr>
<tr>
<td>Teen / Game Lounge</td>
<td>X</td>
</tr>
<tr>
<td>Multi-Purpose Room</td>
<td>X</td>
</tr>
<tr>
<td>Party / Activity Rooms</td>
<td>X</td>
</tr>
<tr>
<td>Gym - 2 Middle or 1 High School Courts</td>
<td>X</td>
</tr>
<tr>
<td>Gym - 3 Middle or 1 High School Courts</td>
<td>X</td>
</tr>
<tr>
<td>Elevated Walk / Jog Track</td>
<td>X</td>
</tr>
<tr>
<td>13 laps/mile</td>
<td>X</td>
</tr>
<tr>
<td>11 laps/mile</td>
<td>X</td>
</tr>
<tr>
<td>5,000 Fitness &amp; Weights</td>
<td>X</td>
</tr>
<tr>
<td>8,000 Fitness &amp; Weights</td>
<td>X</td>
</tr>
<tr>
<td>30-35 Person Group Fitness / Dance Studio</td>
<td>X</td>
</tr>
<tr>
<td>30-35 Person Group Fitness / Dance Studio</td>
<td>X</td>
</tr>
<tr>
<td>10-12 Person Climbing Wall</td>
<td>X</td>
</tr>
<tr>
<td>Aquatics Support</td>
<td>X</td>
</tr>
<tr>
<td>4-Lane x 25-Yard Lap Pool</td>
<td>X</td>
</tr>
<tr>
<td>4,500 Recreation Activity Pool</td>
<td>X</td>
</tr>
<tr>
<td>6,000 Recreation Activity Pool</td>
<td>X</td>
</tr>
<tr>
<td>Water Slide</td>
<td>X</td>
</tr>
<tr>
<td>800 SF Therapy Pool / Spa</td>
<td>X</td>
</tr>
<tr>
<td>2,000 SF Therapy Pool / Spa</td>
<td>X</td>
</tr>
<tr>
<td>Potential Partner / Hospital Wellness Center</td>
<td>X</td>
</tr>
</tbody>
</table>

These funding options do not include additional potential contributions from:

- Potential partners
- Grants

Typically, <5% of project costs

These funding sources can enhance the facility offerings but are not guaranteed so not part of the funding plan.
REGIONAL RECREATION CENTER FACILITY COMPARISONS

REGIONAL RECREATION FACILITY SIZE

<table>
<thead>
<tr>
<th>Location</th>
<th>Population</th>
<th>$55M Option</th>
<th>65,000 SF</th>
<th>$70M Option</th>
<th>83,000 SF</th>
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</thead>
<tbody>
<tr>
<td>MONTROSE</td>
<td>20,600</td>
<td></td>
<td></td>
<td>80,100</td>
<td></td>
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<tr>
<td>DURANGO</td>
<td>19,200</td>
<td></td>
<td></td>
<td>71,800</td>
<td></td>
</tr>
<tr>
<td>DELTA</td>
<td>9,200</td>
<td></td>
<td>55,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>GUNNISON</td>
<td>7,000</td>
<td>45,200</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FRUITA</td>
<td>13,500</td>
<td>45,100</td>
<td>LIBRARY</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

GRAND JUNCTION
POPULATION: 67,000
2021 Census
$55M | 65,000 SF CRC CONCEPT PLAN
LAP LANE ACCESS

IS A FOUR LANE LAP POOL ADEQUATE?

PUBLICLY ACCESSIBLE LAP POOLS

[These are the most expensive areas per capita to build and operate]

1. ORCHARD MESA | 6 LANES
   - EVERYDAY ACCESS
   - 50.5 HRS/WK

2. EL POMAR POOL AT CMU | 23 LANES
   - EVERYDAY ACCESS
   - SUMMER 67.5 HRS/WK
   - SCHOOL YEAR 73.5 HRS/WK
FUNDING OPTIONS
CONFIRMED MAJORITY SUPPORT FOR A FUNDING METHOD IN ADDITION TO CANNABIS
Results: Likelihood of Support for an Indoor CRC

In addition to Cannabis already devoted to parks and rec., a 2nd funding source is needed, either a sales tax OR property tax OR a tax on nicotine products.
FUNDING OPTIONS  IN ADDITION TO CANNABIS REVENUE A 2ND FUNDING SOURCE IS NEEDED TO MAKE THE CRC A REALITY

REQUIRED REVENUE FOR DEBT SERVICE & SUBSIDY

$55M | 4.5M Debt Service & Subsidy
1. Cannabis Tax + 2 Mill Property Tax
2. Cannabis Tax + Nicotine Tax ($2/pack)
3. Cannabis Tax + 0.10% Sales Tax

$70M | 5.8M Debt Service & Subsidy
1. Cannabis Tax + 3 Mill Property Tax
2. Cannabis Tax + Nicotine Tax ($3/pack)
3. Cannabis Tax + 0.15% Sales Tax
FUNDING OPTIONS IN ADDITION TO CANNABIS REVENUE A 2ND FUNDING SOURCE IS NEEDED TO MAKE THE CRC A REALITY

$4.5 M DEBT SERVICE/OPERATIONS

$5.8 M DEBT SERVICE/OPERATIONS

$55M CRC
- Cannabis
- $2/pk Nicotine

$55M CRC
- Cannabis
- 0.10% Sales

$55M CRC
- Cannabis
- 2 Mills Property

$70M CRC
- Cannabis
- $3/pk Nicotine

$70M CRC
- Cannabis
- 0.15% Sales

$70M CRC
- Cannabis
- 3 Mills Property

Cannabis Nicotine Sales Property
SALES TAX AS A FUNDING SOURCE

BENCHMARK COMMUNITIES | SALES TAX INCREASES TO FUND A CRC

- GRAND JUNCTION: 0.10%, 0.15%
- MONTROSE: 0.30%
- DURANGO: 0.50%
- DELTA: 1.00%
- FRUITA: 1.00%
- GUNNISON: 1.00%
SALES TAX RATE COMPARISON

BENCHMARK COMMUNITIES | SALES TAX RATES

<table>
<thead>
<tr>
<th>Community</th>
<th>City Tax</th>
<th>Other (such as state and/or county)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grand Junction</td>
<td>3.25%</td>
<td>5.27% 8.52%</td>
</tr>
<tr>
<td>Delta</td>
<td>3.0%</td>
<td>5.7% 8.7%</td>
</tr>
<tr>
<td>Durango</td>
<td>3.5%</td>
<td>4.9% 8.4%</td>
</tr>
<tr>
<td>Fruita</td>
<td>3.0%</td>
<td>5.27% 8.27%</td>
</tr>
<tr>
<td>Gunnison</td>
<td>4.0%</td>
<td>4.9% 8.9%</td>
</tr>
<tr>
<td>Montrose</td>
<td>3.88%</td>
<td>4.65% 8.53%</td>
</tr>
</tbody>
</table>
SALES TAX RATE COMPARISON

BENCHMARK COMMUNITIES | SALES TAX RATES

<table>
<thead>
<tr>
<th>Community</th>
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<tbody>
<tr>
<td>Grand Junction</td>
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<td>Delta</td>
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</tr>
<tr>
<td>Durango</td>
<td>3.5%</td>
<td>4.9% 8.4%</td>
</tr>
<tr>
<td>Fruita</td>
<td>3.0%</td>
<td>5.27% 8.27%</td>
</tr>
<tr>
<td>Gunnison</td>
<td>4.0%</td>
<td>4.9% 8.9%</td>
</tr>
<tr>
<td>Montrose</td>
<td>3.88%</td>
<td>4.65% 8.53%</td>
</tr>
</tbody>
</table>
SALES TAX RATE COMPARISON

**BENCHMARK COMMUNITIES**

- **GRAND JUNCTION**
  - $4.5M REVENUE | 65,000 SF CRC: 3.25% City Tax + 0.15% Other
  - $5.8M REVENUE | 83,000 SF CRC: 0.10% City Tax + 5.27% Other
  - Total: 8.62% or 8.67%

- **DELTA**
  - $4.5M REVENUE | 65,000 SF CRC: 3.0% City Tax + 0.10% Other
  - $5.8M REVENUE | 83,000 SF CRC: 5.7% City Tax + 8.7%
  - Total: 8.7%

- **DURANGO**
  - $4.5M REVENUE | 65,000 SF CRC: 3.5% City Tax + 4.9% Other
  - $5.8M REVENUE | 83,000 SF CRC: 4.9% City Tax + 8.4%
  - Total: 8.4%

- **FRUITA**
  - $4.5M REVENUE | 65,000 SF CRC: 3.0% City Tax + 5.27% Other
  - $5.8M REVENUE | 83,000 SF CRC: 5.27% City Tax + 8.27%
  - Total: 8.27%

- **GUNNISON**
  - $4.5M REVENUE | 65,000 SF CRC: 4.0% City Tax + 4.9% Other
  - $5.8M REVENUE | 83,000 SF CRC: 4.9% City Tax + 8.9%
  - Total: 8.9%

- **MONTROSE**
  - $4.5M REVENUE | 65,000 SF CRC: 3.88% City Tax + 4.65% Other
  - $5.8M REVENUE | 83,000 SF CRC: 4.65% City Tax + 8.53%
  - Total: 8.53%

*Legend: City Tax, + 0.10%, + 0.15%, Other (such as state and/or county)*
PROPERTY TAX AS A FUNDING SOURCE

BENCHMARK COMMUNITIES | PROPERTY TAX MILL LEVY RATES

<table>
<thead>
<tr>
<th>Community</th>
<th>City Mills</th>
<th>Other (such as School District, County)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grand Junction</td>
<td>8</td>
<td>74</td>
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<tr>
<td>Delta</td>
<td>0</td>
<td>57</td>
</tr>
<tr>
<td>Durango</td>
<td>5</td>
<td>40</td>
</tr>
<tr>
<td>Fruita</td>
<td>10</td>
<td>59</td>
</tr>
<tr>
<td>Gunnison</td>
<td>4</td>
<td>48</td>
</tr>
<tr>
<td>Montrose</td>
<td>0</td>
<td>72</td>
</tr>
</tbody>
</table>

Note: Total mill levy rate can vary based upon different sections of each community.
PROPERTY TAX AS A FUNDING SOURCE

BENCHMARK COMMUNITIES | PROPERTY TAX MILL LEVY RATES

$4.5M REVENUE | 65,000 SF CRC
$5.8M REVENUE | 83,000 SF CRC

GRAND JUNCTION
- City Mills: 8
- +2 Mills: 3
- Other (such as School District, County): 2
- Total: 74

GUNNISON
- City Mills: 4
- +2 Mills: 48
- Other (such as School District, County): 52
- Total: 82

DELTA
- City Mills: 0
- +2 Mills: 57
- Other (such as School District, County): 57
- Total: 57

DURANGO
- City Mills: 5
- +2 Mills: 35
- Other (such as School District, County): 40
- Total: 75

FRUITA
- City Mills: 10
- +2 Mills: 59
- Other (such as School District, County): 69
- Total: 69

MONTROSE
- City Mills: 0
- +2 Mills: 72
- Other (such as School District, County): 72
- Total: 72

Note: Total mill levy rate can vary based upon different sections of each community
# NICOTINE TAX AS A FUNDING SOURCE

## COMMUNITIES WITH A LOCAL NICOTINE TAX

<table>
<thead>
<tr>
<th>Community</th>
<th>Cigarette Tax/Per Pack</th>
<th>Tax on Other Tobacco Products and Vaping</th>
<th>Price Per Pack</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grand Junction</td>
<td>$2.00-$3.00</td>
<td>30%–40%</td>
<td>$9.00-$10.00</td>
</tr>
<tr>
<td>Glenwood Springs, Pitkin County, Carbondale, Eagle</td>
<td>$4.00</td>
<td>40%</td>
<td>$11.00</td>
</tr>
<tr>
<td>Summit County</td>
<td>$4.00</td>
<td>50%</td>
<td>$11.00</td>
</tr>
<tr>
<td>New Castle</td>
<td>$3.50</td>
<td>40%</td>
<td>$10.50</td>
</tr>
<tr>
<td>Vail, Aspen, Avon</td>
<td>$3.00</td>
<td>40%</td>
<td>$10.00</td>
</tr>
<tr>
<td>Basalt</td>
<td>$2.00</td>
<td>40%</td>
<td>$9.00</td>
</tr>
</tbody>
</table>
CRC COMPARISONS

2019 BALLOT QUESTION
45% YES  55% NO

- 0.39% Sales tax increase
- Would have raised City Rate to 3.89% [with roads proposal would have been the highest in the region]
- $79 M
- 2 Sites - Matchett + Orchard Mesa
- 3 Projects
  - CRC
  - 75 Acre Park
  - Orchard Mesa Pool

2023 CONCEPT

- Cannabis revenue + 0.10-0.15% sales tax OR 2-3 mill property tax OR $2-$3 tax per pack of cigarettes
- Raises City Rate to 3.35-3.40% [less than Gunnison and Montrose]
- $70 M
- 1 Site - Matchett
- 1 Project
  - CRC

SINCE 2019 BALLOT

- First Responder Tax: 0.5% for Fire and Police
- Road Improvements: $70M in debt funding approved (no new taxes)
- New GJ High School: $115M bond funding approved
STRENGTHS AND WEAKNESSES OF A NEEDED 2ND FUNDING SOURCE

0.10% OR 0.15% SALES TAX

STRENGTHS
- Most common CRC funding method, especially on the western slope
- City residents pay only about 30% of the total sales tax
- Survey indicated 67% very likely or somewhat likely to support

WEAKNESSES
- Revenues are more susceptible to economic fluctuations
- Potential sensitivity to sales tax increase

2 OR 3 MILL PROPERTY TAX

STRENGTHS
- Common CRC funding method
- Stable funding source
- Survey indicated 69% very likely or somewhat likely to support

WEAKNESSES
- Due to Gallagher, businesses pay significantly more tax than residents
- Property tax has the financial burden fall on City residents while County residents free-ride

$2 OR $3 PER PACK CIGARETTE TAX + NICOTINE TAX ON PRODUCTS SUCH AS VAPING, CHEW AND CIGARS

STRENGTHS
- Survey indicated 79% very likely or somewhat likely to support
- Consumption taxes discourage unhealthy behavior and provide resources to benefit healthy lifestyles
- Reduces tax burden on typical public funding sources: property and sales taxes

WEAKNESSES
- Demand is much more elastic than typical purchases and users may opt to purchase products outside the city limits
- More difficult to predict revenue than property or sales tax and financing interest rate may be higher
HOURS & FEES
## COMPARABLE FACILITIES HOURS OF OPERATION

<table>
<thead>
<tr>
<th>Facility</th>
<th>Hrs./Day</th>
<th># Days</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Montrose Recreation Center</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monday-Friday 5:30am to 8:00pm</td>
<td>14.5</td>
<td>5</td>
<td>72.5</td>
</tr>
<tr>
<td>Saturday 9:00am to 5:00pm</td>
<td>8</td>
<td>1</td>
<td>8</td>
</tr>
<tr>
<td>Sunday 11:00am to 4:00pm</td>
<td>5</td>
<td>1</td>
<td>5</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>7</td>
<td>85.5</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Facility</th>
<th>Hrs./Day</th>
<th># Days</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Durango Recreation Center</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monday-Friday 5:45 am to 8:00pm</td>
<td>14.25</td>
<td>5</td>
<td>71.25</td>
</tr>
<tr>
<td>Saturday 9:00am to 6:00pm</td>
<td>9</td>
<td>1</td>
<td>9</td>
</tr>
<tr>
<td>Sunday 10:00am to 5:00pm</td>
<td>7</td>
<td>1</td>
<td>7</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>7</td>
<td>87.25</td>
</tr>
</tbody>
</table>
## Comparable Facilities Hours of Operation

<table>
<thead>
<tr>
<th>Facility</th>
<th>Hours</th>
<th>Days</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fruita Community Recreation Center</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monday-Thursday 5:30am to 9:00pm</td>
<td>15.5</td>
<td>4</td>
<td>62</td>
</tr>
<tr>
<td>Friday 5:30am to 7:00pm</td>
<td>13.5</td>
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<td>13.5</td>
</tr>
<tr>
<td>Saturday 7:00am to 6:00pm</td>
<td>11</td>
<td>1</td>
<td>11</td>
</tr>
<tr>
<td>Sunday 12:00pm-6:00pm</td>
<td>6</td>
<td>1</td>
<td>6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7</strong></td>
<td><strong>92.5</strong></td>
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</tr>
</tbody>
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**GRAND JUNCTION COMMUNITY RECREATION CENTER**

**PROPOSED HOURS**

<table>
<thead>
<tr>
<th>Grand Junction Community Recreation Center DRAFT</th>
<th>Hrs./Day</th>
<th># Days</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday-Friday 5:45am to 8:00pm</td>
<td>14.25</td>
<td>5</td>
<td>71.25</td>
</tr>
<tr>
<td>Saturday 8:00am to 6:00pm</td>
<td>10</td>
<td>1</td>
<td>10</td>
</tr>
<tr>
<td>Sunday - 10:00am to 4:00pm</td>
<td>6</td>
<td>1</td>
<td>6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7</strong></td>
<td></td>
<td><strong>87.25</strong></td>
</tr>
</tbody>
</table>
## COMPARABLE FEES – DAILY PASS

<table>
<thead>
<tr>
<th></th>
<th>Child</th>
<th>Youth</th>
<th>Adult</th>
<th>Senior</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Daily Pass</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resident</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fruita</td>
<td>$4</td>
<td>$5</td>
<td>$7</td>
<td>$6</td>
</tr>
<tr>
<td>Montrose</td>
<td>Free</td>
<td>$4.50</td>
<td>$7</td>
<td>$5.50</td>
</tr>
<tr>
<td>Durango</td>
<td>Free</td>
<td>$6</td>
<td>$7</td>
<td>$6</td>
</tr>
<tr>
<td><strong>Daily Pass</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Resident</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fruita</td>
<td>$4</td>
<td>$5</td>
<td>$7</td>
<td>$6</td>
</tr>
<tr>
<td>Montrose</td>
<td>Free</td>
<td>$5.50</td>
<td>$9</td>
<td>$7.25</td>
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<tr>
<td>Durango</td>
<td>Free</td>
<td>$6</td>
<td>$7</td>
<td>$6</td>
</tr>
</tbody>
</table>
## Comparable Fees - Annual Pass

<table>
<thead>
<tr>
<th>Price per Month/Annual Pass Residents</th>
<th>Child</th>
<th>Youth</th>
<th>Adult</th>
<th>Senior</th>
<th>Family*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fruita</td>
<td>$20</td>
<td>$25</td>
<td>$35</td>
<td>$30</td>
<td>$64</td>
</tr>
<tr>
<td>Montrose</td>
<td>$15.42</td>
<td>$22.08</td>
<td>$28.33</td>
<td>$18.75</td>
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<tr>
<td>Durango</td>
<td>Free</td>
<td>$21.25</td>
<td>$31.25</td>
<td>$22</td>
<td>$68</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Price per Month/Annual Pass Non-Residents</th>
<th>Child</th>
<th>Youth</th>
<th>Adult</th>
<th>Senior</th>
<th>Family*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fruita</td>
<td>$22</td>
<td>$27</td>
<td>$37</td>
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</tbody>
</table>

*Family of 4, up to (2) two adults
In general, CRC activities included with Admission:

- Access to fitness area / cardio equipment
- Access to walk / jog track
- Drop-in gym activities: basketball, volleyball, pickleball
- Access to Lifestyle pool, play features, water slides & therapy pool
- Access to lap pool/open swim
- Basic fitness classes
- Basic water aerobics classes
CRC AT MATCHETT PARK
FUNDING PREFERENCE
QUESTIONS

- HOW CAN THESE PLANS BE ENHANCED?
- WHAT ARE LESSONS LEARNED FROM 2019?
- WHAT IS MISSING FROM THIS EVOLVING PLAN?
- WHAT OUTDOOR FEATURES SHOULD BE PRIORITIZED AT MATCHETT PARK?
- WHAT INDOOR FEATURES SHOULD BE PRIORITIZED FOR FUTURE EXPANSION?
NEXT STEPS

DRAFT REPORT | AUG 22

WORK SESSION #3 | SEPT 6
REVIEW OF DRAFT REPORT

WORK SESSION #4 | SEPT 19
- COUNCIL WORKSHOP

WORK SESSION #4 | SEPT 20
- PRAB
- PUBLIC MTG

WORK SESSION #2 FOLLOW UP | AUG?
- CONFIRM PROJECT SCOPE
- CONFIRM FUNDING STRATEGY
- CONFIRM KEY PROFORMA METRICS
- CONFIRM CONCEPT DESIGN
  - BUILDING PLAN
  - SITE PLAN
NEXT WORK SESSION
SEPT 20

LOCATION:
FAITH HEIGHTS CHURCH
600 28 1/4 Rd, Grand Junction, CO 81506

WORK SESSION #4 | SEPT 19
PRESENTATION OF REPORT
- COUNCIL WORKSHOP
- PRAB
- PUBLIC